



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2012-2013 Grants

A. Name of Jurisdiction: City of El Cajon

B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020

C. Name of Project: Police Department Vehicle Replacement

D. Impacts are associated with which casino(s)? Sycuan

E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement <input checked="" type="checkbox"/>	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.*

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____

2. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** _____

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? FY2013-14

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 2.35%

J. Amount of funding requested through this application: \$ 12,078

K. What will be the total cost of the project? \$ \$533,000

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: City of El Cajon General Fund

- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.


Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 1, 2013**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Jim Redman, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Jim Redman
(Print name)

Title: Chief of Police



Date: 2/28/2013

(Authorized Signature)

CONTACT PERSON: Name: Beverly Sturk

Phone: (619) 579.3355

Fax: (619) 441-1330

E-mail Address: bsturk@cityofelcajon.us

F1. The project will assist with funding replacement vehicles for the Police Department.

F2. The impact was determined through applying the percent of casino bus trips to the El Cajon Transit Center, and the percent casino traffic on Washington Avenue in El Cajon to the number of Calls for Service (CFS), as a percent of total CFS at the El Cajon Transit Center and the adjacent trolley station, Washington Ave, and Granite Hills Drive between Jamacha and Washington, (which is considered to be a alternate route for Washington Ave traffic out to Dehesa Rd and the casino). Vehicles used to respond to CFS accumulate mileage while responding to CFS throughout the City and ultimately must be replaced. This methodology estimated the impact of casino-related traffic through the corridor between Sycuan casino and the El Cajon Transit Center, and applied that ratio to police calls for service, where an officer or police services officer was sent to that area to provide police services.

F3. Funding of the El Cajon Police Department Vehicle Replacement project by the FY2012-13 Indian Gaming Local Community Benefit Committee Grant will help the City of El Cajon to offset the cost of replacing vehicles proportionately, based on the impact of the Sycuan casino as reflected by in CFS to the corridor through El Cajon used by patrons of the that casino.

M. IGLCBC Public Noticing Requirement

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.
4. Notice of the grant award will be published via the police department's list server email notification system for registered recipients.
5. Notice of the grant award will be posted in the "News" section of the El Cajon Police Department's website.

SD County
Indian Gaming Local Community Benefit Committee
FY2012-13 Grant Application
City of El Cajon - PD

Casino Corridor Location	Location CFS	% Casino Attributable*	CFS Attributable	CFS Citywide	Total Project Attributable	FY2013-14 PD Vehicle Replacement	Project Grant Request
Transit Center 352 S Marshall	198	15.0%	30				
Transit Center 250 S Marshall	95	15.0%	14				
Washington Corridor	2,454	45.2%	1,109				
Granite Hills Secondary Feed	194	45.2%	88				
Total	2,941		1,241	52,704	2.35%	\$513,000	\$12,078

*Based on FY2010-11 "Granite Hills Pavement Resurfacing" IGLCBC application and SANDAG traffic modeling estimates.